

UOC – MANAGER’S REPORT 8/5/2009

ADMINISTRATION

There were 6 re-sales reported in Pelican Landing Phase I for the month of July and 2 new sales and 4 re-sales in the Colony with 106 total sales and re-sales year to date versus 181 in 2008 and 104 in 2007.

There are 35 owners who have not paid the 2009 assessments as of 7/29/09. Included in this number are 8 homes with foreclosure proceedings pending, 6 properties now owned by the mortgage holder and 2 owners in bankruptcy.

The 1st draft of the operating/reserve expense budget has been completed and will be presented to the UOC.

BEACH

Attendance for the month of July was 4,763 with 1,088 PL residents (22.84%) and 3,675 Hyatt guests (77.16%). Year to date attendance is 38,175 with 20,124 PL residents (52.71%) and 18,052 Hyatt guests (47.29%).

The grounding for our batteries and charging system had to be rewired. It was discovered that it had been hit by lightning multiple times, which took out the charging system and batteries. As a result, we were unable to run the well pump. This meant there was no running water or restroom utilization for beach guests for an entire day. To alleviate this problem in the future, a new power cable running directly from the generator to the well pump house has been buried. We can use this in the event we lose the battery and charging system. With this direct line, we will be able to run the generator, the well pump, and maintain the restrooms for usage.

In preparation for the upcoming emergency sand bagging project, the Rangers are in the process of moving the benches at the North Dock to open an area where we will be unloading the sand bags. After this move, we will be able to transport the sand bags to the beach area without negatively impacting the flow of guests to the beach.

The Rangers are also prepping the beach area where the emergency sand bagging project will begin. The staff is attempting to get as much done in advance to help facilitate the project.

Tom Betts, Tom Moehring, and Tom Schemenauer went to the Farbee Mines in Charlotte County to inspect the sand bagging operation and to see how the project was progressing. They took samples of the sand that were being used, which is needed for the FDEP. They were given a tour of the whole process and found it to be very interesting. It appears that this will meet all of our needs--as this sand source has already been approved by the FDEP for use on the beaches in Lee County.

PRIVACY

24 – False Alarms, 9 - Medical Emergencies, 2 – Accidents, 4 – Noise Complaints, 13 - Parking violations, 7 – Traffic Violations, and 21 - Misc.

There were 6 verbal warnings given for vehicle infractions and 71 open garage doors were called in.

Barcode totals for Pelican Landing were 59,063 and barcode and clicker totals for The Colony were 7,856.

The Lee County Sheriff’s Crime Prevention Unit has submitted the entire report on the security survey they performed; the Privacy Committee is reviewing this report for recommendations

Ryan Morris completed the 1st week course in Florida Crime Prevention training. The courses are provided through the Florida Crime Prevention Training Institute, contain innovative crime prevention and community oriented policing strategies for both officers and citizens. Ryan will attend 2 remaining courses over the next year and will earn the Florida Crime Prevention Practitioner Designation.

TENNIS

There were 287 court reservations in the month of July. This number included 748 residents, 7 renters and 129 guests.

The USTA Regional Playoff Event held on July 17th, 18th and 19th went very well.

The Tennis Center will be collecting school supplies for two local schools. Supplies can be dropped off at the tennis center and need to be received no later than August 15th.

COMMUNITY CENTER

Bingo had 35 people participate and Trivia had 58.

Cahlua and Cream have been hired to perform at the concert on the lawn on Thursday November 12th.

Bocce still has Tuesday ladies and mixed doubles on Saturday's.

Strengthen and Lengthen was the only fitness class to have enough participation to be offered in July. There were approximately 2,456 residents and guests using the fitness room in July.

CANOE/KAYAK & PARKS

Canoe usage for July as of the 27th was: 30 with 16 canoes, 27 kayaks, 21 tandems. There were no group paddles or first time paddles held in May.

Estero River Outfitters made repairs on canoes/kayaks.

There are still issues with the ramp at the canoe park it is slippery when wet; we will be adding rubber strips for more traction. Several residents have requested that the "V" be put back in the ramp.

SAILING

Boat Usage: Sunfish – 28 trips this month vs. 18 last yr; Picnic Cat – 0 trips this month vs. 19 last yr; Sloop - 0 trips this month vs. 4 last yr; Total – 28 trips this month vs. 22 last yr. Total trips to date, 717 vs. 632 last year.

New Sailors: 5 this month vs. 3 last yr; Guests: 3 this month vs. 6 last yr; Qualified: with a total of 357 qualified sailors.

Repairs to the sail cradle and center board flange on the Picnic Cat continue.

A complete cleaning and inspection of all masts indicate five with significant corrosion. These may need to be replaced soon. The masts cost \$200 each. This will be an operating expense.

In the summer months weather is always an important ingredient for sailing. 30% of the planned lessons were canceled in July due to summer storms.

The summer schedule is Weds. And Sat. afternoons from 1 PM to 5 PM