

UOC – MANAGER’S REPORT 7/1//2009

ADMINISTRATION

There was 1 re-sale reported in Pelican Landing Phase I for the month of June as of June 26th. There are 13 scheduled closings in the last week of June.

There are 41 owners who have not paid the 2009 assessments as of 6/26/09. Included in this number are 14 homes with foreclosure proceedings pending, 5 properties now owned by the mortgage holder and 2 owners in bankruptcy.

The 1st draft of the 2010 Budget is almost completed. The remainder of the budget will be reviewed by the finance committee at their next meeting and will be reviewed by the UOC at the August meeting.

The 2nd quarter Briefing has been sent out and Jeremy Kearns has again produced very informative and professional publication.

BEACH

Attendance for the month of June (as of 6/25) was 3,113 with 813 PL residents (26.12%) and 2,300 Hyatt guests (73.88%). Year to date attendance is 32,426 with 18,768 PL residents (57.88%) and 13,426 Hyatt guests (42.12%).

For safety reasons the staff removed the pedestrian ramps and closed the Dune Walkover. The ramps had become too steep to utilize.

The staff has completed major repairs and painted the South Dock.

Staff members have continued with their daily landscaping chores which include some more removal of palms which have succumbed to the beach erosion. They cleared an area between the Dune Walkover and the small pavilions so it can be utilized for chairs and umbrellas.

The Ranger boat was pulled out of the water and the bottom was power washed. At the same time the oil in the upper and lower units of the engine was changed and some minor repairs were made. Once the boat was out of the water it was discovered that the pontoons will need to be re-painted with bottom paint in the near future. The pontoons will need to be sand blasted, etched, and epoxy applied before proceeding with the painting.

Local FDEP has given us a temporary field permit to put a new pathway to the Northern portion of our beach. This has allowed us to place lounge chairs and umbrellas in a beach area.

The shuttle Bus was brought to Powers for continued repair to the belt/pulley system on the engine. It took nearly two weeks but the bus appears to have a much better system on it and hopefully it will last much longer without a breakdown.

The Island Breeze was hauled out of the water for its two year bottom inspection by the Coast Guard. The inspector wanted to have several heavy dents and scratches repaired along the side of the hull as well as extra layers of fiberglass along the forward bow section where it rubs on the sand or bottom when pulling onto the beach or in the mud during extreme low tides. This fiberglass repair was completed in three days and the boat looks great. Presently Marina Mikes is doing the anti-fouling painting of the bottom that is done once a year. This boat should be back in service by early next week at the latest.

The Landing Craft II has been running well and Tyler Gilmer is presently trying to get bids to paint the entire boat. The last time this boat was painted was in September of 2002 and it is showing a lot of wear and tear with chipped and bubbling paint. Our reserve account has \$30,000 marked for painting of this boat.

The boat and bus staff has been reduced drastically. Besides Tyler the Boat Operations manager, there is one other full time boat captain, Tom Keller, one full time boat mate, K.O. Smith, one part time (2 day) boat mate, Hollie Tiner and one part time (2 day) bus driver, Marty Southard.

The part time boat mate has just gotten her CDL learners permit and we will be working to get her license to drive the bus. When she gets her CDL the part time driver position that Marty has will be eliminated during the off season.

PRIVACY

0 – Burglary , 2– Thefts, 10 – False Alarms, 5 - Medical Emergencies, 0 – Accidents, 0 – Vandalism, 2 - Parking violations, 1 – Traffic Violations, 0– Trespassing, and 14 - Misc.

There were 15 verbal warnings given for vehicle infractions and 18 open garage doors were called in.

Barcode totals for Pelican Landing were 77,318 and barcode and clicker totals for The Colony were 8,030.

The Lee County Sheriff’s Crime Prevention Unit has submitted a partial report on the security survey they performed; we are expecting the remainder of this report within the next week.

TENNIS

There were 250 court reservations in the month of June. This number included 767 residents, 8 renters and 78 guests.

There will be a USTA Regional event held at the tennis center on July 17th, 18th, & 19th.

The tennis center downstairs was painted by Rodney the tennis facility maintenance person. Bonnie is gathering bids to have the carpet replaced in the tennis facility.

COMMUNITY CENTER

Approximately 35 people attended Bingo. The Bocce BBQ was a huge success with 102 people in attendance.

Usage for the Bocce courts has slowed down tremendously now that season is over. The ladies league on Tuesday’s and mixed doubles on Saturday’s have continued.

Strengthen & Lengthen is the only fitness class being held in June. The fitness center usage as of June 25th was 3,254.

Gail Shaw is busy working on the schedule for next year’s events.

CANOE/KAYAK & PARKS

Canoe usage for May as of the 27th was: 33 with 18 canoes, 27 kayaks, 8 tandems. There were no group paddles or first time paddles held in May.