

UOC – MANAGER’S REPORT 4/1//2009

ADMINISTRATION

There were 7 re-sales reported in Pelican Landing Phase I for the month of March and 3 new sales and 2 re-sales in the Colony with total sales and re-sales year to date of 42 versus 76 in 2008 and 41 in 2007.

There are 65 owners who have not paid the 2009 assessments as of 3/27/09. Included in this number are 8 owners on a payment plan, 9 homes with foreclosure proceedings pending, and 2 owners in bankruptcy. Foreclosure proceedings are final on 2 homes and have been sold; both will be closing in May. One of the homes is located on Black Rush.

The 2008 audit is complete; there are copies available at the front desk.

The new web site is going live April 1st. This site will enable us to post monthly financial statements in the secured area of the web page once they have been approved by the finance committee.

We received an email from a Navona resident praising the EMS services. He had relatives staying at Castella who had to call 911 twice; both times the response time was between 4 and 5 minutes. He reported that EMS had found the premises immediately and they found the crews to be both friendly and professional.

BEACH

Attendance for the month of March was 7,011, with, 4,929 PL residents (70.30%) and 2,082, Hyatt guests (29.70%). Year to date attendance is 17,764, with 12,321 PL residents (69.36%) and 5,443 Hyatt guests (30.64%).

The installation of the sixteen new batteries for the electrical system has been completed. Interstate Batteries replaced the 5 defective batteries at no charge and also performed a test of our existing 32 batteries. They found that they were all in very good condition and performing above normal. All batteries have a 4- year warranty, and Tom is watching them very closely. With the monthly maintenance he performs, we hope to extend the battery life for at least 2 additional years beyond the 4- year warranty. With this addition of the new bank of batteries, the capacity has increased dramatically. Tom has also cut the fuel costs and usage by another half by re-working the power grid system. Tom is also investigating bringing back the windmill power to provide an additional source of energy at no cost --once the windmill is procured.

Progress continues on the South dock with fresh paint and new hardware. We will be postponing the replacement of the deck boards to a later date.

The staff is continuing to add reinforcement to the dune walkover, which should hopefully be done in time for the impending storm season.

The staff is preparing the new garden areas for plantings, which should be completed by the end of the month. Roger Clark, from Lee County, is helping with the selection of plants.

The North dock needs the piling rollers replaced; the ones that are there now have rusted and are falling off. Tom, along with Stemic Construction Co., have come up with a plan for the replacement rollers that we will be able to adjust; this will assist in making the floating dock more stable.

During March there were 7 early morning Eco Tours: on March 2nd – 8 attended, on March 6th – 17 attended, on March 13th – 31 attended, March 16th – 33 attended, March 20th – 17 attended, March 23rd – 19 attended, March 27th – 14 attended and a tour was held on March 30th – do not have the count.

Also during March there were 4 sunset/evening cruises on March 6th – 32 passengers, this was the last sunset cruise due to daylight savings time starting March 8th. Evening cruises from 5:00 to 6:30pm were given on March 13th – 27 passengers, and on March 20th – 27 passengers. An evening cruise is scheduled for March 27th with 30 people signed up.

The shuttle bus broke down and was out of service from March 9th through March 19th. During this time we were able to rent a 15 passenger rental van and the staff handled this difficult time efficiently.

The shuttle boats are both working well, but the port engine on the Island Breeze started having problems not shifting correctly. Tyler was able to switch out the lower unit with a spare rebuilt we had in storage. This repair was done after the beach was closed for the day and did not interrupt shuttle service.

We are planning to resume the one boat summer schedule on Monday, April 27th due to the expected drop in beach attendance at that time. This will also mean the boat operations will be reducing the number of staff working each day as well as the departure of our seasonal positions.

PRIVACY

0 – Burglary , 1 – Theft (a frog planter), 16 – False Alarms, 9 - Medical Emergencies, 3 – Accidents, 1 – Vandalism (by authorized guest), 40 - Parking violation, 7 – Traffic Violations, 1 – Trespassing, and 9 - Misc.

The staff is looking into alternative speed monitoring devices. The Lee County Crime Prevention Department will perform a security survey the 1st week of April.

Ryan has been working with the CDD on an issue concerning fencing in Lakemont. Ryan also gave a presentation of the features associated with the gate access security web package to residents.

There were 19,678 Colony barcode & clicker transactions for the month of March and 78,100 Pelican Landing barcode transactions.

TENNIS

There were 938 court reservations and 167 league reservations in the month of March. This number included 2,430 residents, 244 renters and 412 guests.

On March 17th the St. Patrick's Day Co-ed Backward Tennis Tournament was held at 5:00 pm. This event was hosted by Dan Ricks. There were 16 teams that played and 92 corned beef dinners were served. Thanks to the efforts of Dan Ricks and his helpers, \$300 was raised and donated to the Children's Hospital.

On March 30th there will be a bus trip to the Sony Ericson tennis matches. There are 16 residents signed up at this time.

On April 4th the Season Finale Breakfast and Exhibition will be held at 9:00 am. The cost is \$5.00 per person. The tennis committee will be hosting a berry and bagel breakfast.

On April 15th the Ladies End of Season Round Robin and Luncheon will be held at 9:30 am. The cost is \$15 per person.

COMMUNITY CENTER

During the month of March there was a watercolors class, cooking class, digital photography class and Ballroom dancing class held in the community center.

The ever popular Trivia had 166 residents in attendance and Bingo had close to 50. There was an artist night held on March 31st, with 30 residents displaying their art work.

The Charity Auction headed by Kathy Spalti had almost 140 attendees and was able to raise over \$9,000 for Café of Life and The Literacy Council.

The Fitness Center is running well. We had 53 classes in the month of March; approximately 5,364 people used the fitness room.

BOCCE

The 2nd Annual Neighborhood Bocce Challenge is still going with 10 neighborhoods involved. The Resident vs. Staff challenge is April 1st at 1pm.

CANOE/KAYAK & PARKS

Canoe usage for March was: as of March 27---206 with 87 canoes, 206 kayaks, 67 tandems.

Group paddles were held on March 4th and 11th with very good attendance and first time paddles were held on March 20th and 25th, both full and had waiting lists. An off campus paddle was held March 17th at Hickey's Creek.

On April 1st and 8th group paddles will be held and first time paddles will be held on April 16th and 22nd. There are 3 spots left for the 16th and 3 spots left for the 22nd. There will be an off campus paddle at Peace River if the water level has come up. A Sunset/moonrise paddle is scheduled for April 9th. PLCA has only 2 boats left out of 17.

At the March, 2009 meeting of the Canoe/Kayak Committee the committee discussed the need for volunteers to serve on the committee. If no new volunteers come forth there is chance that the committee will fold and there will be no off site excursions or paddles offered at our canoe/kayak park. These activities have become a very popular event in the community.

SAILING

Boat Usage: Sunfish - 132 trips this month vs. 107 last yr; Picnic Cat - 72 trips this month vs. 43 last yr; Sloop - 0 trips this month vs. 12 last yr; Total - 204 trips this month vs. 162 last yr. Total trips season to date, 722 vs. 745 last season.

New Sailors: 61 this month vs. 46 last yr; Guests: 55 this month vs. 12 last yr; Qualified: 8 this month vs. 7 last yr. with a total of 347 qualified sailors.

All Sunfish are usable. New Hiking Straps have been installed in 4 boats and crash guards have been installed on the bows of two boats as a test. The bows have been receiving a significant amount of damage with the increased usage. The Picnic Cat has been removed from the water for maintenance. The up-haul for the center board has come off and the center board cannot be raised, the seat has a broken board that must be replaced, and the bottom needs to be scrapped. There is still only one motor working. This has now been installed on the Sloop which is in the water while repairs are being made on the Picnic Cat.

The demonstration races held in front of the beach and free boat rides for residents and their guests was a big success this year. Beach goers enjoyed watching the races until noon. The boats were brought around to the back of the island where there were 10 people waiting for rides. The boats were busy giving rides until 4:30. A total of 40 residents and guests took advantage of the rides in both the Sunfish and the Picnic Cat. After the boats were secured the sailors retired to the new pavilion for libations and snacks awaiting the sunset. The day was a huge success.

The Spring Flippers Regatta and luncheon will be held on Wednesday April 15th and the Green Flash Bash will be held on Sunday April 19th.

The sailing Center has been very busy with lessons scheduled every day. The sailing attendant is on duty every Wednesday through Saturday from 1 to 5 PM. To schedule lessons or rides this time of year residents or guests should please call two weeks in advance to avoid being disappointed. Call 239-222-0265 for lessons, rides, or qualifying.

DRC/STANARDS

Standards/DRC committees are working on a document titled "Pelican Landing Landscape Appearance". Once it is completed and approved by the Board it will be posted on the website.