

	2008	BUDGET	2008	2009	2009	2010
			ACTUAL	BUDGET	FORECASTED	BUDGET
51018 Refinance Fee	\$	500.00	\$ 200.00	\$ 500.00	\$ 200.00	\$ 200.00
51019 Directory Advertising Income	\$	-	\$ 8,250.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
51100 Code Enforcement	\$	600.00	\$ 2,450.00	\$ 500.00	\$ 500.00	\$ 500.00
51020 Late Fee Income	\$	4,200.00	\$ 4,065.00	\$ 4,500.00	\$ 5,100.00	\$ 5,000.00
51026 Lease Application Income	\$	13,000.00	\$ 19,150.00	\$ 16,000.00	\$ 18,000.00	\$ 18,000.00
51027 Photo ID Income	\$	4,000.00	\$ 3,704.00	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00
51030 Estopple Fee Income	\$	3,650.00	\$ 10,650.00	\$ 5,900.00	\$ 7,000.00	\$ 7,000.00
53001 Boat Slip Income	\$	12,000.00	\$ 11,717.00	\$ 14,000.00	\$ 14,849.00	\$ 15,000.00
53002 Canoe Storage Income	\$	5,500.00	\$ 5,244.00	\$ 5,200.00	\$ 4,486.00	\$ 5,000.00
53003 Sunset Cruise Income	\$	3,000.00	\$ 4,485.00	\$ 4,900.00	\$ 4,900.00	\$ 4,900.00
53005 Web Site Advertising	\$	5,000.00	\$ 5,050.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00
54001 Bar Code Income	\$	4,100.00	\$ 5,180.00	\$ 5,000.00	\$ 8,000.00	\$ 8,000.00
Total Other Income	\$	55,550.00	\$ 80,145.00	\$ 72,000.00	\$ 78,535.00	\$ 79,100.00
51033 Interest Income - Operating	\$	40,000.00	\$ 45,134.00	\$ 40,000.00	\$ 8,000.00	\$ 10,000.00